



# G. M. Breweries Limited

Regd. Office : Ganesh Niwas, S. Veer Savarkar Marg, Prabhadevi, Mumbai-400 025.

Phone : 2422 9922/2433 1150/2433 1151/2437 1805/2437 1841 ● GSTN : 27AAACG1653N1ZG

Email : gmb1@gmbreweries.com ● Website : www.gmbreweries.com ● CIN: L15500MH1981PLC025809

## Unaudited Financial results for the quarter ended June 30, 2023

(Rs. In Lakhs)

Particulars	Un Audited	Audited	Un Audited	Audited
	Quarter Ended 30.06.2023	Quarter Ended 31.03.2023	Quarter Ended 30.06.2022	Year Ended 31.03.2023
<b>Revenue from operations</b>				
a) Sales / Income from operations (inclusive of Excise Duty, VAT & TCS)	57,939	60,333	55,135	2,32,574
b) Other operating revenue	-	-	-	-
<b>Total Revenue from Operations</b>	<b>57,939</b>	<b>60,333</b>	<b>55,135</b>	<b>2,32,574</b>
Other Income	107	1,507	142	2,047
<b>Total Income</b>	<b>58,046</b>	<b>61,840</b>	<b>55,277</b>	<b>2,34,621</b>
<b>Expenses</b>				
a) Cost of Materials Consumed	10,934	11,362	11,091	43,504
b) Purchase of stock in trade	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	(72)	4	(53)	(103)
d) Employee benefits expenses	255	287	202	1,017
e) Excise Duty, VAT & TCS	43,253	44,736	40,933	1,73,223
f) Finance Cost	2	1	-	4
g) Depreciation and amortisation expenses	150	131	150	581
h) Other Expenditure	863	812	795	3,233
<b>Total Expenses</b>	<b>55,385</b>	<b>57,333</b>	<b>53,118</b>	<b>2,21,459</b>
<b>Profit from continuing operation before exceptional item and tax</b>	<b>2,661</b>	<b>4,507</b>	<b>2,159</b>	<b>13,162</b>
Exceptional item	-	-	-	-
<b>Profit from continuing operations before tax</b>	<b>2,661</b>	<b>4,507</b>	<b>2,159</b>	<b>13,162</b>
Tax expenses ( Current & Deffered Taxes)	670	997	543	3,175
<b>Profit for the period</b>	<b>1,991</b>	<b>3,510</b>	<b>1,616</b>	<b>9,987</b>
Other comprehensive income net of taxes	-	-	-	-
<b>Total Comprehensive Income</b>	<b>1,991</b>	<b>3,510</b>	<b>1,616</b>	<b>9,987</b>
Earning Per share of Rs.10 each , Basic & Diluted	10.90	19.19	8.84	54.61

### NOTES:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on July 06, 2023.
- 2) The limited review of the unaudited results have been done by the Statutory Auditors
- 3) Provision for taxation includes provision for current tax.
- 4) The company's operation at present is confined to only one segment namely Country Liquor.

For G M Breweries Limited

Jyoti Almeida  
Whole Time Director  
DIN : 00112031

Mumbai  
July 6, 2023

